

**Revenue Collection Statement for the Year 2017-18 (BMC)**

**Collection During the month of December, 2017**

| SI No | Head of Accounts                   | Collection upto November, 17 | SE Zone             | North Zone          | SW Zone             | H.O                   | Total                 | Cumulative Progress    | Collection Status 2016-17 |
|-------|------------------------------------|------------------------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|------------------------|---------------------------|
| 1     | Holding Tax                        | 13,03,29,849.00              | 48,49,765.00        | 49,51,116.00        | 49,94,367.00        |                       | 1,47,95,248.00        | 14,51,25,097.00        | 35,07,54,622.00           |
| 2     | Users Charges                      | -                            |                     |                     |                     |                       | -                     | -                      | 9,78,96,165.00            |
| 3     | Advertisement Charges              | 9,22,50,474.00               |                     |                     |                     |                       |                       |                        |                           |
| 4     | Trade Licenses                     | 2,84,43,782.00               | 10,39,200.00        | 5,13,722.00         | 5,10,420.00         | 1,39,04,434.00        | 1,39,04,434.00        | 10,61,54,908.00        | 15,84,98,742.00           |
| 5     | License fees on ROW                | 60,48,398.00                 |                     |                     |                     |                       | 20,63,342.00          | 3,05,07,124.00         | 3,91,53,596.00            |
| 5     | Parking Fees                       | 2,17,53,329.00               | 99,670.00           |                     |                     |                       | -                     | 60,48,398.00           | 90,10,686.00              |
| 6     | Market rent                        | 1,19,24,497.00               |                     |                     |                     |                       | 99,670.00             | 2,18,52,999.00         | 2,41,48,417.00            |
| 7     | Other Tax Revenues                 | 6,76,103.00                  | 7,300.00            | 1,66,298.00         | 1,138.00            |                       | 12,53,679.00          | 1,31,78,176.00         | 1,33,01,166.00            |
| 8     | Jatri Niwas                        | 17,85,540.00                 |                     |                     |                     |                       | 1,74,736.00           | 8,50,839.00            | 38,86,916.00              |
| 9     | Kalyan Mandap                      | 47,07,759.00                 |                     |                     |                     | 2,21,300.00           | 2,21,300.00           | 20,06,840.00           | 23,99,500.00              |
| 10    | Community Centre                   | 20,20,749.00                 |                     |                     |                     | 4,92,540.00           | 4,92,540.00           | 52,00,299.00           | 70,88,490.00              |
|       | Rent from Working Women Hostel     |                              |                     |                     |                     | 3,64,378.00           | 3,64,378.00           | 23,85,127.00           | 25,72,337.00              |
| 11    | Rent from Office Building          | -                            |                     |                     |                     |                       | -                     | -                      | 1,23,685.00               |
| 12    | Crematorium fees                   | 86,910.00                    |                     |                     |                     | 5,915.00              | 5,915.00              | 92,825.00              | 2,76,453.00               |
| 13    | Licensing fee from Pounding houses | 53,200.00                    |                     |                     |                     |                       | -                     | 53,200.00              | 1,15,150.00               |
| 14    |                                    | -                            |                     |                     |                     |                       | -                     | -                      | 22,200.00                 |
|       | <b>Total Tax Revenue</b>           | <b>30,00,80,590.00</b>       | <b>59,95,935.00</b> | <b>56,31,136.00</b> | <b>55,05,925.00</b> | <b>1,62,42,246.00</b> | <b>3,33,75,242.00</b> | <b>33,34,55,832.00</b> | <b>70,92,48,425.00</b>    |
| 1     | <b>Other Revenue</b>               |                              |                     |                     |                     |                       |                       | <b>23,57,25,401.00</b> | <b>29,20,77,573.00</b>    |
|       | <b>Grand Total Revenue</b>         |                              |                     |                     |                     |                       |                       | <b>56,91,81,233.00</b> | <b>1,00,13,25,998.00</b>  |

  
 Deputy Commissioner, BMC