

Revenue Collection Statement for the Year 2018-19 (BMC)

Collection During the month of June, 2018

| No | Head of Accounts | Collection upto May, 18 | SE Zone | North Zone | SW Zone | H.O | Total | Cumulative Progress | Collection Status 2017-18 |
|----|---------------------------------------|----------------------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|------------------------|------------------------------|
| | Holding Tax | 7,59,74,887.00 | 15,77,423.00 | 17,76,030.00 | 40,37,521.00 | - | 73,90,974.00 | 8,33,65,861.00 | 41,07,41,611.00 |
| | Advertisement Charges | 1,83,50,119.00 | 5,31,970.00 | 13,200.00 | - | 44,75,759.00 | 50,20,929.00 | 2,33,71,048.00 | 17,30,72,201.00 |
| | Trade Licenses | 1,34,84,737.00 | 8,87,140.00 | 10,26,100.00 | 9,42,380.00 | - | 28,55,620.00 | 1,63,40,357.00 | 3,96,95,566.00 |
| | License fees on ROW | - | - | - | - | - | - | - | 1,00,84,398.00 |
| | Parking Fees | 73,32,684.00 | 2,22,640.00 | 91,056.00 | 49,900.00 | - | 3,63,596.00 | 76,96,280.00 | 2,51,62,582.00 |
| | Market rent | 48,31,281.00 | - | - | - | 19,11,107.00 | 19,11,107.00 | 67,42,388.00 | 2,93,42,904.00 |
| | Other Tax Revenues | 80,952.00 | - | 18,020.00 | 1,210.00 | - | 19,230.00 | 1,00,182.00 | 41,49,129.00 |
| | Jatri Niwas | 4,52,750.00 | - | - | - | 2,34,850.00 | 2,34,850.00 | 6,87,600.00 | 31,55,740.00 |
| | Kalyan Mandap | 10,54,080.00 | - | - | - | 3,85,615.00 | 3,85,615.00 | 14,39,695.00 | 77,38,934.00 |
| | Community Centre | 4,30,700.00 | - | - | - | 56,050.00 | 56,050.00 | 4,86,750.00 | 36,42,952.00 |
| | Rent from Working Women Hostel | - | - | - | - | - | - | - | - |
| | Rent from Office Building | 20,230.00 | - | - | - | - | - | 20,230.00 | 3,62,640.00 |
| | Crematorium fees | 9,100.00 | - | - | - | - | - | 9,100.00 | 1,85,750.00 |
| | Licensing fee from Pounding houses | - | - | - | - | - | - | - | 46,200.00 |
| | Total Tax Revenue | 12,20,21,520.00 | 32,19,173.00 | 29,24,406.00 | 50,31,011.00 | 70,63,381.00 | 1,82,37,971.00 | 14,02,59,491.00 | 70,73,80,607.00 |
| | Users Charges | - | - | - | - | - | - | - | - |
| | Other Revenue | 3,08,23,233.00 | - | - | - | 73,69,058.00 | 73,69,058.00 | 3,81,92,291.00 | 64,29,27,593.00 |
| | Grand Total Revenue | 15,28,44,753.00 | 32,19,173.00 | 29,24,406.00 | 50,31,011.00 | 1,44,32,439.00 | 2,56,07,029.00 | 17,84,51,782.00 | 1,35,03,08,200.00 |


 Deputy Commissioner, BMC