Revenue Collection Statement for the Year 2017-18 (BMC)

Collection During the month of January, 2018

Sl No	Head of Accounts	Collection upto December, 17	SE Zone	North Zone	SW Zone	H.O	Total	Cumulative Progress	Collection Status 2016-17
1	Holding Tax	14,51,25,097.00	39,24,132.00	68,98,979.00	36,83,420.00		1,45,06,531.00	15,96,31,628.00	35,07,54,622.00
2	Users Charges	-	-	-	-	-	-	-	9,78,96,165.00
3	Advertisement Charges	10,61,54,908.00	-	-	-	82,91,195.00	82,91,195.00	11,44,46,103.00	15,84,98,742.00
4	Trade Licenses	3,05,07,124.00	6,47,625.00	4,85,550.00	4,53,710.00		15,86,885.00	3,20,94,009.00	3,91,53,596.00
5	License fees on ROW	60,48,398.00	-	-	-	-	-	60,48,398.00	90,10,686.00
5	Parking Fees	2,18,52,999.00	1,09,501.00	-	-	-	1,09,501.00	2,19,62,500.00	2,41,48,417.00
6	Market rent	1,31,78,176.00	-	-	-	12,35,165.00	12,35,165.00	1,44,13,341.00	1,33,01,166.00
7	Other Tax Revenues	8,50,839.00	1,000.00	1,04,939.00	15,590.00		1,21,529.00	9,72,368.00	38,86,916.00
8	Jatri Niwas	20,06,840.00	-	-	-	2,43,150.00	2,43,150.00	22,49,990.00	23,99,500.00
9	Kalyan Mandap	52,00,299.00	-	-	-	10,10,365.00	10,10,365.00	62,10,664.00	70,88,490.00
10	Community Centre	23,85,127.00	-	-	-	3,98,575.00	3,98,575.00	27,83,702.00	25,72,337.00
11	Rent from Working Women Hostel	-	-	-	-	-	-	-	1,23,685.00
12	Rent from Office Building	92,825.00	-	-	-	1,30,258.00	1,30,258.00	2,23,083.00	2,76,453.00
13	Crematorium fees	53,200.00	-	-	-	75,950.00	75,950.00	1,29,150.00	1,15,150.00
14	Licensing fee from Pounding houses	-	-	-	-	-	-	-	22,200.00
	Total Tax Revenue	33,34,55,832.00	**46,82,258.00**	**74,89,468.00**	**41,52,720.00**	**1,13,84,658.00**	**2,77,09,104.00**	**36,11,64,936.00**	**70,92,48,425.00**
1	**Other Revenue**	**23,57,25,401.00**	-	-	-	**6,65,74,133.00**	**6,65,74,133.00**	**30,22,99,534.00**	**29,20,77,573.00**
	Grand Total Revenue	**56,91,81,233.00**	**46,82,258.00**	**74,89,468.00**	**41,52,720.00**	**7,79,58,791.00**	**9,42,83,237.00**	**66,34,64,470.00**	**1,00,13,25,998.00**

06/7/18

Deputy Commissioner, BMC