

Revenue Collection Statement for the Year 2017-18 (BMC)

Collection During the month of JULY, 2017

SI No	HEAD OF ACCOUNTS	Collection upto June, 17	SE ZONE	North ZONE	SW ZONE	H.O	TOTAL	Cumulative Progress	Collection Status 2016-17
1	Holding Tax	8,16,02,727	23,72,370	11,08,024	19,18,922		53,99,316	8,70,02,043	35,07,54,622
2	Users Charges	0	0	0	0		0	0	9,78,96,165
3	Advertisement Charges	4,81,14,805				86,69,921	86,69,921	5,67,84,726	15,84,98,742
4	Trade Licenses	1,63,59,202	12,10,245	8,01,750	8,84,200		28,96,195	1,92,55,397	3,91,53,596
5	License fees on ROW	0				33,16,154	33,16,154	33,16,154	90,10,686
5	Parking Fees	90,82,508	1,08,887	1,12,262	0	37,000	2,58,149	93,40,657	2,41,48,417
6	Market rent	48,88,244				10,58,657	10,58,657	59,46,901	1,33,01,166
7	Other Tax Revenues	2,23,528				95,638	95,638	3,19,166	38,86,916
8	Jatri Niwas	7,46,050				1,79,650	1,79,650	9,25,700	23,99,500
9	Kalyan Mandap	18,93,224				4,58,931	4,58,931	23,52,155	70,88,490
10	Community Centre	8,71,431				2,17,888	2,17,888	10,89,319	25,72,337
11	Rent from Working Women Hostel	0					0	0	1,23,685
12	Rent from Office Building	37,490				12,530	12,530	50,020	2,76,453
13	Crematorium fees	21,350				18,200	18,200	39,550	1,15,150
14	Licensing fee from Pounding houses	0					0	0	22,200
	Total Tax Revenue	16,38,40,559	36,91,502	20,22,036	28,03,122	1,40,64,569	2,25,81,229	18,64,21,788	70,92,48,425
1	Total Non Tax Revenue								29,20,77,573
	GRAND TOTAL REVENUE								1,00,13,25,998

Additional Commissioner BMC


31/08/2017